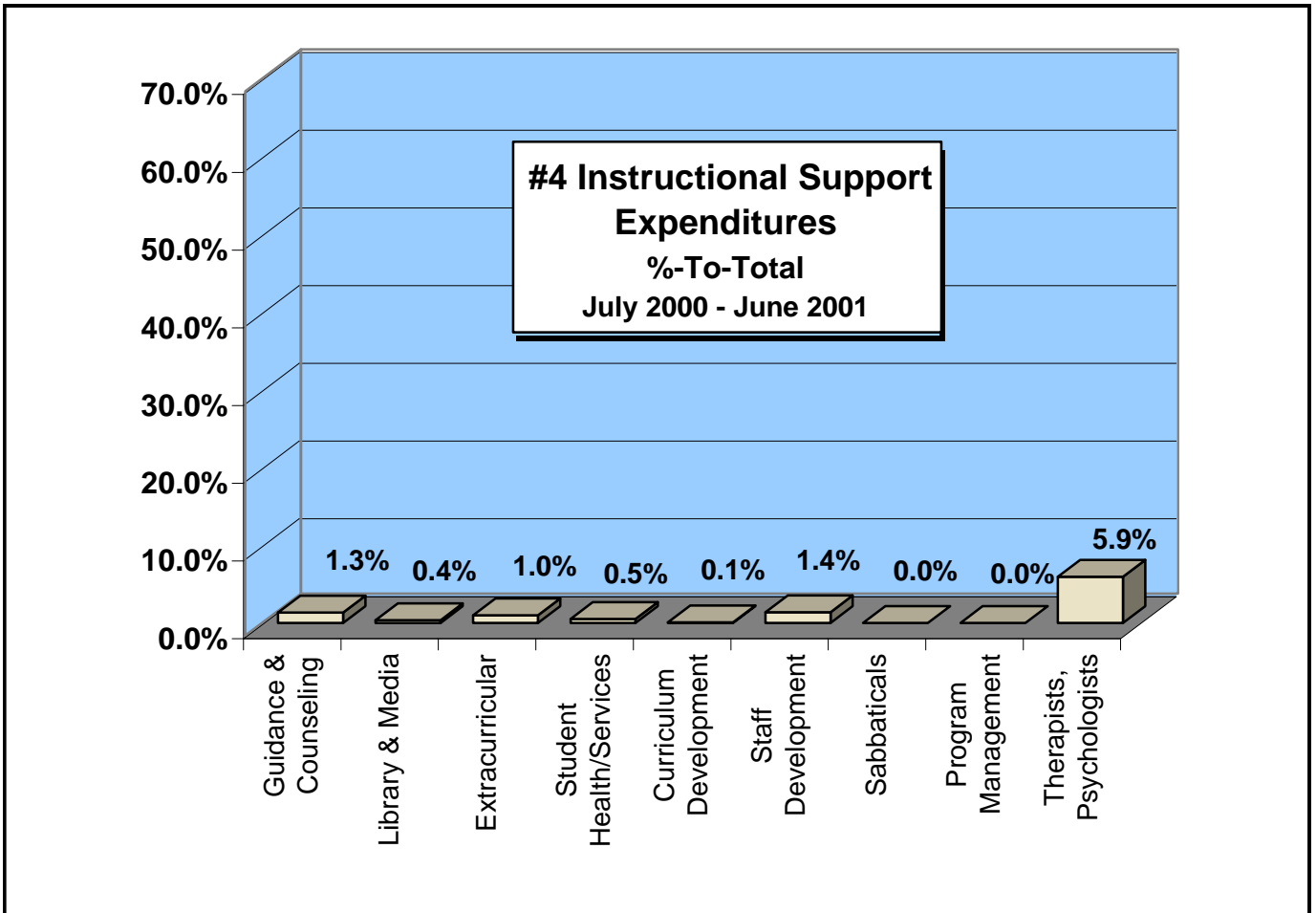


New Shoreham School District



District Enrollment (ADM): 127	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$30,092	\$237	1.3%
Library & Media	\$8,222	\$65	0.4%
Extracurricular	\$22,600	\$178	1.0%
Student Health & Services	\$11,670	\$92	0.5%
Curriculum Development	\$1,554	\$12	0.1%
Staff Development & Support	\$30,884	\$243	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists, et al	\$135,465	\$1,067	5.9%
Instructional Support Expenditures	\$240,487	\$1,894	10.5%
Total District	\$2,287,091	\$18,009	100.0%